

Minutes of the Finance Committee meeting held on ~~19-05-2018~~ at 11.00 am at the meeting hall of MCB.

Members Present:

1. Sri S. Natunagopal
Secretary, MCB.
2. Dr. J. SURESH
Principal, TMC
3. Finance Officer
MKU
4. Prof. S. Murali
Head, Dept of Hindi
5. Prof. S. Chellayandiam
Head, Dept of Botany

Agenda: 1) To consider and approve the Budget for the Autonomy Grant being to be sanctioned for the Madura College for the academic year 18-19 as per the new guidelines of UAC.

2) Any other matter.

Resolutions: It is resolved to approve the autonomy Grant budget for the academic year 2018-19.

S.NO.	HEAD OF EXPENDITURE	BUDGET 2018-19
1	UP-GRADATION OF SYLLABUS ON REGULAR BASIS MAKING IT SKILL ORIENTED WITH QUANTIFIABLE OUTCOMES	
2	ORIENTATION AND RE-TRAINING OF TEACHERS	
3	RE-DESIGNING COURSES AND DEVELOPMENT OF TEACHING/LEARNING MATERIAL	75,000
4	WORKSHOP AND SEMINARS	
5	EXAMINATION REFORMS	4,00,000
6	FURNITURE FOR OFFICE, CLASS ROOMS, LIBRARY AND LABORATORIES, LIBRARY EQUIPMENT, BOOKS/JOURNALS	10,000
7	RENOVATION AND REPAIRS NOT LEADING TO CONSTRUCTION OF A NEW BUILDING	2,50,000
8	EXTENSION ACTIVITIES	4,00,000
9	OFFICE EQUIPMENT, TEACHING AIDS AND LABORATORY EQUIPMENT	50,000
10	GUEST/VISITING FACULTY	6,00,000
11	CAPACITY BUILDING FOR TEACHERS	25,000
12	DEVELOPMENT OF AREA STUDY PROGRAMMES	
13	MEETING OF GOVERNING BODIES AND THE COMMITTEES	
	TOTAL	2,00,000
		20,10,000

THE MADURA COLLEGE (AUTONOMOUS), MADURAI-625 011 SPL. FEES A/C BUDGET FOR THE YEAR 2018-2019	
PARTICULARS	BUDGET
AMENITIES	16500.00
AVE	4125.00
CALENDAR	13750.00
COLLEGE DAY	6875.00
GAMES	163000.00
LIBRARY	41250.00
MAGAZINE	16500.00
MEDICAL/RCA	29125.00
SAF	4125.00
STATIONARY	34375.00
SYWP	6875.00
WUS	4125.00
RECOGNITION	81250.00
ENTRANCE	13250.00
CONVOCATION	12750.00
NSS	5100.00
FLAG DAY	2550.00
SPL FEESTOTAL	458525.00
FINE -LAB	140000.00
FINE -LIB	2500.00
INTEREST ON SB	15000.00
SCI. FEE.	300000.00
TOTAL	916025.00
SCI FEES EXP. BUDGET	RS.
SCI.FEES--PHYSICS DEPT	20000
SCI.FEES--CHEMISTRY DEPT	130000
SCI.FEES--BOTANY DEPT	15000
SCI.FEES--ZOOLOGY DEPT	15000
SCI.FEES--COM.SCI. DEPT	60000
EB CHARGES SPL. FEES SHARE 50%	175000
SCI.FEES-DIS/GEN	20000
TOTAL	435000.00